

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	EN1125, ME1125 - Rajarshi Shahu College of Engineering, Buldana
Address	near palna ghar, Sagwan .

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor	Yes

		3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	334155	250460	0	0	584615	146154	438461	146154	0	0	0	0	0
2	Books	25	166439	225000	0	0	391439	97860	293579	95860	2000	0	0	0	0
3	FURNITURE	15	2451227	1806000	0	0	4257227	638584	3618643	630519	8065	0	0	0	0
4	MACHINERY	15	3271524	470056	0	0	3741580	561237	3180343	561237	0	0	0	0	0
Total			6223345	2751516	0	0	8974861	1443835	7531026	1433770	10065	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Dwarka bahu uddeshiya gramini vikas foundation, Rajarshi shahu college of engineering buldana.
Address (With Pin Code)	Near palanagar, Sagwan road buldana, 443001.
District - Taluka	Buldhana-Buldana
Telephone No. with STD Code	07262242834
Fax No. with STD Code	07262242834
E-mail ID	rsc_engg@rediffmail.com
Website	www.rsce.ac.in
Registration No. and date of Trust	MH/5275/99--1999-12-09
Year of Establishment of the trust	1999
PAN No - TAN No	aabtd3394f--ngpd03812e

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DHRUPATRAO BHAGWAN SAWALE	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	SMT PADMA DHRUPATRAO SAWALE	SECRETARY	SOCIAL WORK	NO
3	ARUN SAKHARAM CHAVAN	VICE PRESIDENT	SERVICE	NO
4	VIJAY BHAGWAN SAWALE	TREASURER	FARMAER	NO
5	SAU. RAJANI RAJU PATIL	MEMBER OF THE TRUST	SOCIAL WORK	NO
6	SMT. PRABHAKAR KHEDEKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
7	SANJAY TAKUJI UGLE	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	RAJARSHI SHAHU COLLEGE OF PHARMACY BULDANA	MALWIHIR , BULDANA	1165	2010	D PHARMACY B PHARMACY M PHARMACY
2	SHRI SANT GAJANAN MAHARAJ PHARMACY ,	NEAR PALNA GHAR, SAGWAN ROAD, BULDANA	1291	2019	D PHARMACY AND B PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ENGG	CIVIL ENGINEERING	4	60	60	60	60	0	0
2	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	30	30	30	60	60	60
3	ENGG	ELECTRICAL ENGINEERING	4	30	30	30	60	60	60
4	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	60	60
5	ME	COMPUTER SCIENCE AND ENGINEERING	2	24	24	24	24	24	24
6	ME	THERMAL ENGINEERING	2	24	24	24	24	24	24

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	13726	13726	5	0	
	Total	13726	13726	5	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					N	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			13726	0	13726
	Annual Rent (Amt. in Rs.)			6400000	0	6400000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			13726	0	13726
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	CIVIL ENGINEERING	4	60	6	6	60	6	60	60	6	68	60	0	69	0	0	0	0	0	0
2	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	30	3	28	30	3	37	30	3	33	60	6	18	60	6	0	60	6	0
3	ENGG	ELECTRICAL ENGINEERING	4	30	3	8	30	3	35	30	3	21	60	6	36	60	6	0	60	6	0
4	ENGG	MECHANICAL ENGINEERING	4	60	6	11	60	6	27	60	6	31	60	6	42	60	6	0	60	6	0
5	ME	COMPUTER SCIENCE AND ENGINEERING	2	24	0	2	24	0	5	24	0	0	24	0	0	24	0	0	24	0	0
6	ME	THERMAL ENGINEERING	2	24	0	0	24	0	7	24	0	0	24	0	0	24	0	0	24	0	0
Total				228	18	55	228	18	171	228	18	153	288	18	165	228	18	0	228	18	0

Institute Information

Address	near palna ghar, Sagwan .					
Village	Buldana					
District - Taluka	Buldhana-Buldana					
PIN Code	443101					
Year of Establishment	2008					
Telephone No. (With STD code)	07262-242834					
Mobile Number & WhatsApp number	9922353518 WhatsApp number-9922353518					
E-Mail ID & Alternate E-Mail ID	rsc_engg@rediffmail.com, rscoc363@sgbau.ac.in					
Web Site	www.rsce.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with C grade.Date of Declaration From 03-04-2019 Valid Till Date 03-03-2024 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	4 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	13					
Name of the Director / Principal of the Institution	Dr Jayant P. Kaware					
Person duly authorised in terms of section 2 (l) of the Act	Dr Jayant P. Kaware Designation: Principal Mobile No: 9960590200					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ENGG	780	530	526	465
	2	ME	96	14	14	10

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	MAA JIJAU URBAN CO OPERATIVE SOC BULDHANA	00102042000043	BULDHANA
2	BULDHANA URBAN COOP	802	BULDHANA
3	BULDHANA URBAN COOP	801	BULDHANA
4	BULDHANA URBAN COOP	800	BULDHANA
5	BULDHANA URBAN COOP	659	BULDHANA
6	BULDHANA URBAN COOP	658	BULDHANA
7	BULDHANA URBAN COOP	657	BULDHANA
8	BULDHANA URBAN COOP	543	BULDHANA
9	BULDHANA URBAN COOP	534	BULDHANA
10	STATE BANK OF INDIA	31436954677	BULDHANA
11	PUNJAB NATIONAL BANK	14171131000610	SUNDARKHED BULDHANA
12	MAA JIJAU URBAN CO OPERATIVE SOC BULDHANA	00102042000017	BULDHANA
13	PUNJAB NATIONAL BANK	1417113100825	SUNDARKHED BULDHANA

Form B2	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2008					
Name of the University/Board/Affiliated Body to which this course is affiliated	Sant Gadge Baba Amravati University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	52					
Total cost of Equipment in the Department (Rs. in Lakhs)	7925000 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	8653000 Rs. In Lakhs				

Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition						B) PG	0 Rs. In Lakhs	
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles					0		
	No. of Books available					0		
	No. of Journals subscribed In current year					0		
B) Carpet Area in Use for Library (in Sq. Mtr.)	0							
c) Facilities in Department - Library	1.					0		
	2.					0		
	3.					0		
	4.					0		
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	1	1	0	0	1			
b) Assistant Professors / HOD	4	3	1	0	4			
c) Lecturers	37	3	34	0	37			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :876		Student on Roll : 544		
a) With approved staff		7		Student - Teacher Ratio = 125:1		Student - Teacher Ratio = 78:1		
b) With (approved adhoc + contract) staff		42		Student - Teacher Ratio = 21:1		Student - Teacher Ratio = 13:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	12	12	0	0	12			
b) Non- Technical	9	9	0	0	9			
c) Class- IV	10	10	0	0	10			
	Total	31	0	0	31	0		
Ratio of Non - Teaching - Teaching Staff		1-2						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / Rental by college / Institute:						O	
	b) if owned built-up area in Sq.Mtr.					College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)				0	0	0
	b) If Rental Built-up area in 13725.82 Sq.Mtr.					College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)				6400000	0	6400000		
17	Mention relation of the landlord with the College / Institute if Any				President ,Rajarshi Shahu College of Engineering Buldhana			
Projected Addition				College / Institute / Hostel				
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)		
a.	Land(area)			0	0	0		
b.	Building (Built-up area in Sq. Mtr.)			2500000	2600000	3000000		
c.	Lab / Work shop			2000000	2100000	2200000		
d.	Laboratory equipments			1100000	1200000	1400000		
e.	Books			2000000	2200000	2600000		
f.	Furniture & dead stock			1000000	1200000	1400000		
g.	Vehicals			1000000	1100000	1200000		
h.	Others			900000	1100000	1200000		
	Total			10500000	11500000	13000000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2022-23								
1 st Year		53			140450			
2 nd Year		159			7950000			
3 rd Year		153			7650000			
4 th Year		165			8250000			
5 th Year		0			0			
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2022-23								
1 st Year		2			42000			
2 nd Year		13			650000			
Fees collected (2022-23) per student for UG/PG course		UG Course - 23990450						
		PG Course - 692000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		0			0			
b) PIO + Foreign National		0			0			
Form B10								
(A)				Administrative Staff in the Institute / College				
Name of the Principal / Director				Dr Jayant P. Kaware				

Regular incharge		Regular						
Pay Scale		46050						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHINDE VISHAL VASANTRAO	Regular	2008-08-01	2008-08-01	ENGG	Administrator	10715	488557
2	PARHAD KIRTI SAMEER	Regular	2010-08-21	2010-08-21	ENGG	Administrator	22405	910554
3	SIRSAT GAJANAN TUKARAM	Regular	2009-07-01	2009-07-01	ENGG	Administrator	10715	511056
4	JAMDHADE BUDDHASEN MAROTRAO	Regular	2022-08-02	2022-08-02	ENGG	Administrator	10715	340704
5	SARKATE SWATI ABHILASH	Regular	2022-07-08	2022-07-08	ENGG	Administrator	10715	511056
6	DEOKAR PRADIP RAMESH	Regular	2008-09-01	2008-09-01	ENGG	Administrator	10715	475224
7	NEMADE NITIN RAMESH	Regular	2011-09-19	2011-09-19	ENGG	Administrator	10715	475224
8	RINDHE ADITI NARAYAN	Regular	2022-08-25	2022-08-25	ENGG	Administrator	9300	377520
9	SHINGNE KISHOR BHAUSING	Regular	2022-07-01	2022-07-01	ENGG	Administrator	9300	377520
10	LADKE KAILAS SUBHASH	Regular	2013-07-01	2013-07-01	ENGG	Administrator	9300	377520
11	PURANE UTTAM NARAYAN	Regular	2016-06-10	2016-06-10	ENGG	Administrator	5620	282000
12	SHINDE MANISHA VISHAL	Regular	2022-04-01	2022-04-01	ENGG	Administrator	9300	377520
13	SIRSAT ASHA GAJANAN	Regular	2022-04-01	2022-04-01	ENGG	Administrator	9300	377520
14	CHITWAR BHUSHAN GANESH	Regular	2022-08-01	2022-08-01	ENGG	Administrator	5200	175392
15	KAKDE VIJAY DADARAO	Regular	2022-07-01	2022-07-01	ENGG	Administrator	5200	175392
16	PAWAR RAMESHWAR BHIMRAO	Regular	2021-04-01	2021-04-01	ENGG	Administrator	10715	511056
17	UBARHANDE ANITA GANESH	Regular	2022-04-01	2022-04-01	ENGG	Administrator	5620	282000
18	SIRSAT JYOTI SANDIP	Regular	2022-04-01	2022-04-01	ENGG	Administrator	5620	282000
19	GAWAI VIJAYKUMAR MALLHARRAO	Regular	2022-04-01	2022-04-01	ENGG	Administrator	5620	282000
20	DHOTE VIDYA V	Regular	2022-07-01	2022-07-01	ENGG	Administrator	5620	282000
21	SAUDAR PALLAVI KHUSHALRAV	Regular	2022-04-01	2022-04-01	ENGG	Administrator	5620	282000
22	MERAT SHRIKRUSHANA TUKARAM	Regular	2021-04-01	2021-04-01	ENGG	Administrator	5200	263088
23	PATIL SUNIL BHIMRAO	Regular	2008-08-01	2008-08-01	ENGG	Administrator	15600	463097
24	KAWARE JAYANT PRABHAKARRAO	Regular	2016-01-12	2016-01-12	ENGG	Teaching	46050	143558
25	NARWADE BHANUDAS VITHOBA	Regular	2008-06-02	2008-06-02	ENGG	Teaching	17868	678636
26	KANKALE ASHOK PURUSHOTTAM	Regular	2010-03-06	2010-03-06	ME	Teaching	26416	752945
27	PAYGHAN NITIN SUKHALAL	Regular	2009-12-21	2009-12-21	ME	Teaching	17737	733724
28	KHAN MOHSIN KHAN MANZOOR KHAN	Regular	2014-07-22	2014-07-22	ENGG	Teaching	15600	611064
29	KHEDEKAR LOKESH SHESHRAO	Regular	2017-08-01	2017-08-01	ME	Teaching	10000	20000
30	KUHIRE AJINKYA GOPAL	Regular	2017-10-01	2017-10-01	ENGG	Teaching	15600	611064
31	SONUNE SAGAR RAMESH	Adhoc	2015-02-28	2015-02-28	ENGG	Teaching	15600	528984
32	RANE PANKAJ ASHOK	Adhoc	2012-07-02	2012-07-02	ENGG	Teaching	15600	611064
33	PATTHE PALLAVI TULSHIRAM	Adhoc	2022-07-25	2022-07-25	ENGG	Teaching	15600	369360
34	SARKATE ANIKET ANIL	Adhoc	2022-09-26	2022-09-26	ENGG	Teaching	15600	287280
35	KATKAR PRAMOD SURESH	Adhoc	2010-09-01	2010-09-01	ENGG	Teaching	17737	581321
36	AMRUTKAR VINAYAK PRALHAD	Adhoc	2017-08-01	2017-08-01	ENGG	Teaching	15600	487944
37	MODE RAMESHWAR BHASKAR	Adhoc	2017-08-16	2017-08-16	ENGG	Teaching	15600	410400
38	SURADKAR MOHAN EKNATH	Adhoc	2022-11-01	2022-11-01	ENGG	Teaching	15600	205200
39	DEHSMUKH NEHA GAJANAN	Adhoc	2021-04-01	2021-04-01	ENGG	Teaching	15600	410400
40	SARODE KIRAN SHARADCHANDRA	Adhoc	2022-08-01	2022-08-01	ENGG	Teaching	15600	328320
41	BHALERAO RUSHIKESH VISHWANATH	Adhoc	2022-08-01	2022-08-01	ENGG	Teaching	15600	328320
42	PINGLE DR. PANDURANG VINAYAKRAO	Adhoc	2022-08-12	2022-08-12	ENGG	Teaching	15600	287280
43	PAYGHAN RACHANA NITIN	Adhoc	2022-07-01	2022-07-01	ENGG	Teaching	15600	369360
44	RANE MEGHA SHANKARRAO	Adhoc	2015-08-01	2015-08-01	ENGG	Teaching	10000	112000
45	PATNE RADHIKA DIGAMBAR	Adhoc	2018-03-09	2018-03-09	ENGG	Teaching	15600	410400
46	KARWANDE VIJAYKUMAR SHRIKRUSHNA	Adhoc	2016-01-01	2016-01-01	ENGG	Teaching	15600	410400
47	BHOPLE AVINASH MOTIRAM	Adhoc	2010-08-16	2010-08-16	ENGG	Teaching	11407	34264
48	PATIL DHANASHRI DAMODHAR	Adhoc	2010-08-16	2010-08-16	ENGG	Teaching	10000	112000
49	GHORADE YOGESH BABURAO	Adhoc	2011-08-01	2011-08-01	ENGG	Teaching	15600	410400
50	AKRAM HARUN SHEIKH	Adhoc	2010-11-08	2010-11-08	ENGG	Teaching	10000	112000
51	GANDOLE PRASANNA ABHIMANYU	Adhoc	2017-06-28	2017-06-28	ENGG	Teaching	15600	410400
52	THAKARE PRAVIN GAJANAN	Adhoc	2011-06-27	2011-06-27	ENGG	Teaching	15600	410400
53	KHAN JAVED IKBAL HAMID	Adhoc	2011-08-08	2011-08-08	ENGG	Teaching	15600	410400
54	RANE PRAVIN SHANKARRAO	Adhoc	2017-01-04	2017-01-04	ENGG	Teaching	15600	410400
55	PATIL VAISHALI SHANKAR	Adhoc	2022-01-05	2022-01-05	ENGG	Teaching	15600	410400
56	DESHPANDE HARSHAL S	Adhoc	2022-06-15	2022-06-15	ENGG	Teaching	15600	369360
57	CHAUDHARI VAISHNAVI SUNIL	Adhoc	2022-05-12	2022-05-12	ENGG	Teaching	15600	410400
58	CHOPADE RAMDAS B	Adhoc	2022-05-02	2022-05-02	ENGG	Teaching	15600	410400
59	PIMPLE AJAY DAMODAR	Adhoc	2022-06-01	2022-06-01	ENGG	Teaching	15600	410400
60	SHINDE RENUKA SUDHAKAR	Adhoc	2015-01-08	2015-01-08	ENGG	Teaching	10000	112000
61	HADDE GANESH PANJABRAO	Adhoc	2013-01-21	2013-01-21	ENGG	Teaching	15600	381062
62	RANE PALLAVI PANKAJ	Adhoc	2015-08-01	2022-02-01	ENGG	Teaching	15600	410400
63	ENDOLE GAJANAN BHIKAJI	Adhoc	2014-01-15	2014-01-15	ENGG	Teaching	10000	112000
64	MOHOKAR SHANKAR PANDHARI	Adhoc	2017-06-01	2017-06-01	ENGG	Teaching	10000	112000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	ENGG	780	20:1	36	0	3
2	ME	96	20:1	4	0	1

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		545
Reading hall capacity		100
Total carpet Area Sq.Mtr.		400
a)	No. of Titles	2359
b)	No. of Books	11566
c)	No. of National Journals	32
d)	No. of International Journals	2
e)	Non-Teaching Journals	2
Total Cost of		
f)	a) Books	3139795 Lakhs
	b) Subscription for Journal	116500 Lakhs
g)	Cost of Furniture	993000 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	100
j)	No. of Computer available in the Library	PIII 0
		PIV 14
		PV 0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	DEL-NET,E-JOURNALS,E-BOOKS, CLARO JOURNAL & DOWNLOAD NPTEL VIDEO LECTURES ARE AVAILABLE
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		120
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		30
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		5
8	Total cost of the printers and scanners		180000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	650000
17	Cost of Software in Computer Center	Rs. Lakhs	420000
18	Cost of Furniture in Computer Center	Rs. Lakhs	1000000
19	Annual fee of the Internet Services in	Rs. Lakhs	45199
20	Staff in Computer Center		Pay Scale
	1. System Manager	Y	15600
	2. System Analyst	Y	15600
	3. Computer Programmer	Y	15600
	4. Computer Operator	Y	15600
	5. Non - Teaching Staff	Y	5000
	6. Maintenance Staff	Y	5000
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	1
2	ASSOCIATE PROFESSOR	4	4
3	ASSISTANT PROFESSOR	35	35
4	REGISTRAR	1	1
5	TECH SUPPORTING STAFF	13	13
6	CLERK	5	5
7	PEON	2	2
8	OFFICE SUPRADENT	1	1
9	LIBRARIAN	1	1
10	ACCOUNTANT	1	1
Total		64	64
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN1125, ME1125 - Rajarshi Shahu College of Engineering, Buldana
Address	near palna ghar, Sagwan .

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	16893143	16317005	576138	0	0	0	0
2	DEVELOPMENT FEES	2674676	2608814	65862	0	0	0	0
Total Income		19567819	18925819	642000	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2674676	Total 2608814 Deductible 0	Total 65862 Deductible 0	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	16893143	Total 16317005 Deductible 0	Total 576138 Deductible 0	0	0	0	0
Total Income		19567819	18925819	642000	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	AICTE	40000	40000	0	0	0	0	0
2	BANK COMMISSION	2497	2497	0	0	0	0	0
3	NEWS PAPERS AND PERIODICALS	150420	140000	10420	0	0	0	0
4	ELECTRICITY EXP.	341570	329070	12500	0	0	0	0
5	UNIVERSITY ANNUAL FEES	105785	103460	2325	0	0	0	0
6	ENROLLMENT FEES	24090	24090	0	0	0	0	0
7	AFFILIATION FEES	150000	150000	0	0	0	0	0
8	INTERNET EXP.	145199	140199	5000	0	0	0	0
9	STATIONERY EXPENSES	215895	215895	0	0	0	0	0
10	NSS	18230	18230	0	0	0	0	0
11	FEES REGULATING AUTHORITY	41000	41000	0	0	0	0	0
12	ADMINISTRATIVE EXPENSES	479473	470073	9400	0	0	0	0
13	SPORTS EXPENSES	213130	203030	10100	0	0	0	0
14	YOUTH FESTIVAL	256000	250000	6000	0	0	0	0
15	SALARY	24058750	21600301	2458449	0	0	0	0
16	GARDENING EXPENSES	252000	230000	22000	0	0	0	0
17	ADVERTISEMENT EXPENSES	68200	60200	8000	0	0	0	0
18	LIBRARY EXPENSES	118665	110065	8600	0	0	0	0
19	EXAMINATION FEES	93953	90053	3900	0	0	0	0
20	PRACTICAL EXAM FEES	168433	160400	8033	0	0	0	0
21	INDUSTRIAL VISIT EXP.	325460	320460	5000	0	0	0	0
22	TELEPHONE EXPENSES	250460	210000	40460	0	0	0	0
23	PRINTING AND STATIONERY EXP.	366675	336675	30000	0	0	0	0
24	CONFERENCE AND SEMINAR EXP.	255970	215970	40000	0	0	0	0
25	STUDENT WELFARE EXPENSES	340510	300510	40000	0	0	0	0
26	TRAVELLING & CONVEYANCE	275593	270093	5500	0	0	0	0
27	REPAIR & MAINTENANCE	638662	630062	8600	0	0	0	0
28	AUDIT FEES	9440	8000	1440	0	0	0	0
29	GATHERING EXP.	267450	260050	7400	0	0	0	0

30	WATER EXPENSES	160440	130000	30440	0	0	0	0
31	ARA PROCESSING FEES	60650	59050	1600	0	0	0	0
Total Expenses		29894600	27119433	2775167	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15178750	Total 13200301 Paid 13200301 Provision for Unpaid 0 Claimed 13200301	Total 1978449 Paid 1978449 Provision for Unpaid 0 Claimed 1978449	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8880000	Total 8400000 Paid 8400000 Provision for Unpaid 0 Claimed 8400000	Total 480000 Paid 480000 Provision for Unpaid 0 Claimed 480000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	40000	Total 40000 Claimed 40000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	150000	Total 150000 Claimed 150000	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)	105785	Total 103460 Claimed 103460	Total 2325 Claimed 2325	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	93953	Total 90053 Claimed 90053	Total 3900 Claimed 3900	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	24090	Total 24090 Claimed 24090	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	168433	Total 160400 Claimed 160400	Total 8033 Claimed 8033	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	638662	Total 630062 Claimed 630062	Total 8600 Claimed 8600	0	0	0	0
Audit Fees	Audit Fee - College	9440	Total 8000 Claimed 8000	Total 1440 Claimed 1440	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	41000	Total 41000 Claimed 41000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	60650	Total 59050 Claimed 59050	Total 1600 Claimed 1600	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	68200	Total 60200 Claimed 60200	Total 8000 Claimed 8000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	150420	Total 140000 Claimed 140000	Total 10420 Claimed 10420	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	267450	Total 260050 Claimed 260050	Total 7400 Claimed 7400	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	213130	Total 203030 Claimed 203030	Total 10100 Claimed 10100	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	325460	Total 320460 Claimed 320460	Total 5000 Claimed 5000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	614740	Total 568740 Claimed 568740	Total 46000 Claimed 46000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2497	Total 2497	Total 0	0	0	0	0

			Claimed 2497	Claimed 0				
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	255970	Total 215970 Claimed 215970	Total 40000 Claimed 40000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	275593	Total 270093 Claimed 270093	Total 5500 Claimed 5500	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	145199	Total 140199 Claimed 140199	Total 5000 Claimed 5000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	250460	Total 210000 Claimed 210000	Total 40460 Claimed 40460	0	0	0	0
Printing and Stationery	Prospectus printing	366675	Total 336675 Claimed 336675	Total 30000 Claimed 30000	0	0	0	0
Printing and Stationery	Other stationary	215895	Total 215895 Claimed 215895	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	341570	Total 329070 Claimed 329070	Total 12500 Claimed 12500	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	160440	Total 130000 Claimed 130000	Total 30440 Claimed 30440	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	252000	Total 230000 Claimed 230000	Total 22000 Claimed 22000	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	479473	Total 470073 Claimed 470073	Total 9400 Claimed 9400	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	118665	Total 110065 Claimed 110065	Total 8600 Claimed 8600	0	0	0	0
Total Expenses		29894600	27119433	2775167	0	0	0	0
		Total Claimed Expenses	27119433	2775167				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Rajarshi Shahu College of Engineering, Buldana

Code: EN1125

Location: near palna ghar, Sagwan .

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	KANKALE ASHOK PURUSHOTTAM	ASSOCIATE PROFESSOR	06-03-2010	NA	ME	Applicable and Submitted	14172191015781 punjab national bank	Nationalized / Private / Scheduled	752945	Bank Transfer	659001	752945
2	Teaching	Regular	Approved	Yes	PAYGHAN NITIN SUGHALAL	ASSOCIATE PROFESSOR	21-12-2009	NA	ME	Applicable and Submitted	14172191016719 punjab national bank	Nationalized / Private / Scheduled	733724	Bank Transfer	641824	733724
3	Teaching	Regular	Approved	Yes	NARWADE BHANUDAS VITHOBA	ASSOCIATE PROFESSOR	02-06-2008	NA	ENGG	Applicable and Submitted	14172191016580 punjab national bank	Nationalized / Private / Scheduled	678636	Bank Transfer	595104	678636
4	Teaching	Regular	Approved	Yes	KUHIRE AJINKYA GOPAL	ASSISTANT PROFESSOR	01-10-2017	NA	ENGG	Applicable and Submitted	14172413000029 punjab national bank	Nationalized / Private / Scheduled	611064	Bank Transfer	563582	611064
5	Teaching	Regular	Approved	Yes	KHAN MOHSIN KHAN MANZOOR KHAN	ASSOCIATE PROFESSOR	22-07-2014	NA	ENGG	Applicable and Submitted	141721191020648 punjab national bank	Nationalized / Private / Scheduled	611064	Bank Transfer	563582	611064
6	Teaching	Adhoc	Not Approved	Yes	RANE PANKAJ ASHOK	ASSISTANT PROFESSOR	02-07-2012	NA	ENGG	Applicable and Submitted	14172191016337 punjab national bank	Nationalized / Private / Scheduled	611064	Bank Transfer	563582	611064
7	Teaching	Adhoc	Not Approved	Yes	KATKAR PRAMOD SURESH	ASSISTANT PROFESSOR	01-09-2010	NA	ENGG	Applicable and Submitted	141721910115842 punjab national bank	Nationalized / Private / Scheduled	581321	Bank Transfer	546989	581321
8	Teaching	Adhoc	Not Approved	Yes	SONUNE SAGAR RAMESH	ASSISTANT PROFESSOR	28-02-2015	NA	ENGG	Applicable and Submitted	14172191022086 punjab national bank	Nationalized / Private / Scheduled	528984	Bank Transfer	526784	528984
9	Teaching	Adhoc	Not Approved	Yes	AMRUTKAR VINAYAK PRALHAD	ASSISTANT PROFESSOR	01-08-2017	NA	ENGG	Applicable and Submitted	14172413000011 punjab national bank	Nationalized / Private / Scheduled	487944	Bank Transfer	485944	487944
10	Teaching	Adhoc	Not Approved	Yes	MODE RAMESHWAR BHASKAR	ASSISTANT PROFESSOR	16-08-2017	NA	ENGG	Applicable and Submitted	14172193000092 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	394476	410400
11	Teaching	Adhoc	Not Approved	Yes	DEHSMUKH NEHA GAJANAN	ASSISTANT PROFESSOR	01-04-2021	NA	ENGG	Applicable and Submitted	7811000100024848 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	408200	410400
12	Teaching	Adhoc	Not Approved	Yes	PATNE RADHIKA DIGAMBAR	ASSISTANT PROFESSOR	09-03-2018	NA	ENGG	Applicable and Submitted	14172413000053 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	394476	410400
13	Teaching	Adhoc	Not Approved	Yes	KARWANDE VIJAYKUMAR SHRIKRUSHNA	ASSISTANT PROFESSOR	01-01-2016	NA	ENGG	Applicable and Submitted	14172191024059 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	407800	410400
14	Teaching	Adhoc	Not Approved	Yes	GHORADE YOGESH BABURAO	ASSISTANT PROFESSOR	01-08-2011	NA	ENGG	Applicable and Submitted	14172191015774 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	394476	410400
15	Teaching	Adhoc	Not Approved	Yes	GANDOLE PRASANNA ABHIMANYU	ASSISTANT PROFESSOR	28-06-2017	NA	ENGG	Applicable and Submitted	14172191018188 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	394476	410400
16	Teaching	Adhoc	Not Approved	Yes	THAKARE PRAVIN GAJANAN	ASSISTANT PROFESSOR	27-06-2011	NA	ENGG	Applicable and Submitted	14172191015897 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	394476	410400
17	Teaching	Adhoc	Not Approved	Yes	KHAN JAVED IKBAL HAMID	ASSISTANT PROFESSOR	08-08-2011	NA	ENGG	Applicable and Submitted	14172191016634 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	394476	410400
18	Teaching	Adhoc	Not Approved	Yes	RANE PRAVIN SHANKARRAO	ASSISTANT PROFESSOR	04-01-2017	NA	ENGG	Applicable and Submitted	14172191015965 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	394476	410400
19	Teaching	Adhoc	Not Approved	Yes	PATIL VAISHALI SHANKAR	ASSISTANT PROFESSOR	05-01-2022	NA	ENGG	Applicable and Submitted	1417100100006272 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	408200	410400
20	Teaching	Adhoc	Not Approved	Yes	DESHPANDE HARSHAL S	ASSISTANT PROFESSOR	15-06-2022	NA	ENGG	Applicable and Submitted	1417100100006555 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	367360	410400
21	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI VAISHNAVI SUNIL	ASSISTANT PROFESSOR	12-05-2022	NA	ENGG	Applicable and Submitted	1417100100006263 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	408200	410400
22	Teaching	Adhoc	Not Approved	Yes	CHOPADE RAMDAS B	ASSISTANT PROFESSOR	02-05-2022	NA	ENGG	Applicable and Submitted	14172191015941 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	408200	410400
23	Teaching	Adhoc	Not Approved	Yes	PIMPLE AJAY DAMODAR	ASSISTANT PROFESSOR	01-06-2022	NA	ENGG	Applicable and Submitted	1417100100005866 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	408200	410400
24	Teaching	Adhoc	Not Approved	Yes	RANE PALLAVI PANKAJ	ASSISTANT PROFESSOR	01-02-2022	NA	ENGG	Applicable and Submitted	1417100100005750 punjab national bank	Nationalized / Private / Scheduled	410400	Bank Transfer	408200	410400
25	Teaching	Adhoc	Not Approved	Yes	HADE GANESH PANJABRAO	ASSISTANT PROFESSOR	21-01-2013	NA	ENGG	Applicable and Submitted	14172011041112 punjab national bank	Nationalized / Private / Scheduled	381062	Bank Transfer	378462	381062

26	Teaching	Adhoc	Not Approved	Yes	PATTHE PALLAVI TULSHIRAM	ASSISTANT PROFESSOR	25-07-2022	NA	ENGG	Applicable and Submitted	1417100100004876 punjab national bank	Nationalized / Private / Scheduled	369360	Bank Transfer	367360	369360
27	Teaching	Adhoc	Not Approved	Yes	PAYGHAN RACHANA NITIN	ASSISTANT PROFESSOR	01-07-2022	NA	ENGG	Applicable and Submitted	1417100100003150 punjab national bank	Nationalized / Private / Scheduled	369360	Bank Transfer	367560	369360
28	Teaching	Adhoc	Not Approved	Yes	SARODE KIRAN SHARADCHANDRA	ASSISTANT PROFESSOR	01-08-2022	NA	ENGG	Applicable and Submitted	1417100100004751 punjab national bank	Nationalized / Private / Scheduled	328320	Bank Transfer	326520	328320
29	Teaching	Adhoc	Not Approved	Yes	BHALERAO RUSHIKESH VISHWANATH	ASSISTANT PROFESSOR	01-08-2022	NA	ENGG	Applicable and Submitted	1417100100003390 punjab national bank	Nationalized / Private / Scheduled	328320	Bank Transfer	326520	328320
30	Teaching	Adhoc	Not Approved	Yes	SARKATE ANIKET ANIL	ASSISTANT PROFESSOR	26-09-2022	NA	ENGG	Applicable and Submitted	1417100100003929 punjab national bank	Nationalized / Private / Scheduled	287280	Bank Transfer	247306	287280
31	Teaching	Adhoc	Not Approved	Yes	PINGLE DR. PANDURANG VINAYAKRAO	ASSISTANT PROFESSOR	12-08-2022	NA	ENGG	Applicable and Submitted	14172171016265 punjab national bank	Nationalized / Private / Scheduled	287280	Bank Transfer	199834	287280
32	Teaching	Adhoc	Not Approved	Yes	SURADKAR MOHAN EKNATH	ASSISTANT PROFESSOR	01-11-2022	NA	ENGG	Applicable and Submitted	1417100100004760 punjab national bank	Nationalized / Private / Scheduled	205200	Bank Transfer	204000	205200
33	Teaching	Regular	Approved	Yes	KAWARE JAYANT PRABHAKARRAO	PROFESSOR	12-01-2016	NA	ENGG	Applicable and Submitted	14172191024103 punjab national bank	Nationalized / Private / Scheduled	143558	Bank Transfer	134358	143558
34	Teaching	Adhoc	Not Approved	Yes	RANE MEGHA SHANKARRAO	ASSISTANT PROFESSOR	01-08-2015	NA	ENGG	Applicable and Submitted	14172191023274 punjab national bank	Nationalized / Private / Scheduled	112000	Bank Transfer	110400	112000
35	Teaching	Adhoc	Not Approved	Yes	PATIL DHANASHRI DAMODHAR	ASSISTANT PROFESSOR	16-08-2010	NA	ENGG	Applicable and Submitted	14172191023182 punjab national bank	Nationalized / Private / Scheduled	112000	Bank Transfer	110400	112000
36	Teaching	Adhoc	Not Approved	Yes	AKRAM HARUN SHEIKH	ASSISTANT PROFESSOR	08-11-2010	NA	ENGG	Applicable and Submitted	14172191016221 punjab national bank	Nationalized / Private / Scheduled	112000	Bank Transfer	110400	112000
37	Teaching	Adhoc	Not Approved	Yes	SHINDE RENUKA SUDHAKAR	ASSISTANT PROFESSOR	08-01-2015	NA	ENGG	Applicable and Submitted	14172191023267 punjab national bank	Nationalized / Private / Scheduled	112000	Bank Transfer	110400	112000
38	Teaching	Adhoc	Not Approved	Yes	ENDOLE GAJANAN BHIKAJI	ASSISTANT PROFESSOR	15-01-2014	NA	ENGG	Applicable and Submitted	14172191016085 punjab national bank	Nationalized / Private / Scheduled	112000	Bank Transfer	109400	112000
39	Teaching	Adhoc	Not Approved	Yes	MOHOKAR SHANKAR PANDHARI	ASSISTANT PROFESSOR	01-06-2017	NA	ENGG	Applicable and Submitted	14172191016566 punjab national bank	Nationalized / Private / Scheduled	112000	Bank Transfer	109400	112000
40	Teaching	Adhoc	Not Approved	Yes	BHOPLE AVINASH MOTIRAM	ASSISTANT PROFESSOR	16-08-2010	NA	ENGG	Applicable and Submitted	14172191015866 punjab national bank	Nationalized / Private / Scheduled	34264	Bank Transfer	34064	34264
41	Teaching	Regular	Approved	Yes	KHEDEKAR LOKESH SHESHRAO	ASSOCIATE PROFESSOR	01-08-2017	28-12-2022	ME	Applicable and Not Submitted	14172191016269 punjab national bank	Nationalized / Private / Scheduled	20000	Bank Transfer	19800.00	20000
42	Administration	Regular	Not Approved	Yes	PARHAD KIRTI SAMEER	REGISTRAR	21-08-2010	NA	ENGG	Applicable and Submitted	14172191016191 punjab national bank	Nationalized / Private / Scheduled	910554	Bank Transfer	879907	910554
43	Administration	Regular	Not Approved	Yes	SIRSAT GAJANAN TUKARAM	CLERK	01-07-2009	NA	ENGG	Applicable and Submitted	14172191016856 punjab national bank	Nationalized / Private / Scheduled	511056	Bank Transfer	495436	511056
44	Administration	Regular	Not Approved	Yes	SARKATE SWATI ABHILASH	CLERK	08-07-2022	NA	ENGG	Applicable and Submitted	7811001100000100 punjab national bank	Nationalized / Private / Scheduled	511056	Bank Transfer	499029	511056
45	Administration	Regular	Not Approved	Yes	PAWAR RAMESHWAR BHIMRAO	TECH SUPPORTING STAFF	01-04-2021	NA	ENGG	Applicable and Submitted	14172191016603 punjab national bank	Nationalized / Private / Scheduled	511056	Bank Transfer	495436	511056
46	Administration	Regular	Not Approved	Yes	SHINDE VISHAL VASANTRAO	OFFICE SUPRADENT	01-08-2008	NA	ENGG	Applicable and Submitted	14172191016597 punjab national bank	Nationalized / Private / Scheduled	488557	Bank Transfer	436057	488557
47	Administration	Regular	Not Approved	Yes	DEOKAR PRADIP RAMESH	CLERK	01-09-2008	NA	ENGG	Applicable and Submitted	14172191016887 punjab national bank	Nationalized / Private / Scheduled	475224	Bank Transfer	459604	475224
48	Administration	Regular	Not Approved	Yes	NEMADE NITIN RAMESH	CLERK	19-09-2011	NA	ENGG	Applicable and Submitted	14172191017075 punjab national bank	Nationalized / Private / Scheduled	475224	Bank Transfer	461680	475224
49	Administration	Regular	Not Approved	No	PATIL SUNIL BHIMRAO	TECH SUPPORTING STAFF	01-08-2008	NA	ENGG	Applicable and Submitted	14172191016979 punjab national bank	Nationalized / Private / Scheduled	463097	Bank Transfer	460497	463097
50	Administration	Regular	Not Approved	Yes	RINDHE ADITI NARAYAN	TECH SUPPORTING STAFF	25-08-2022	NA	ENGG	Applicable and Submitted	1417100100004034 punjab national bank	Nationalized / Private / Scheduled	377520	Bank Transfer	374920	377520
51	Administration	Regular	Not Approved	Yes	SHINGNE KISHOR BHAVSING	LIBRARIAN	01-07-2022	NA	ENGG	Applicable and Submitted	1417100100002504 punjab national bank	Nationalized / Private / Scheduled	377520	Bank Transfer	374920	377520
52	Administration	Regular	Not Approved	Yes	LADKE KAILAS SUBHASH	TECH SUPPORTING STAFF	01-07-2013	NA	ENGG	Applicable and Submitted	14172191018270 punjab national bank	Nationalized / Private / Scheduled	377520	Bank Transfer	374920	377520
53	Administration	Regular	Not Approved	Yes	SHINDE MANISHA VISHAL	TECH SUPPORTING STAFF	01-04-2022	NA	ENGG	Applicable and Submitted	1417100100004760 punjab national bank	Nationalized / Private / Scheduled	377520	Bank Transfer	374920	377520
54	Administration	Regular	Not Approved	Yes	SIRSAT ASHA GAJANAN	TECH SUPPORTING STAFF	01-04-2022	NA	ENGG	Applicable and Submitted	14172191016856 punjab national bank	Nationalized / Private / Scheduled	377520	Bank Transfer	374920	377520
55	Administration	Regular	Not Approved	Yes	JAMDHADE BUDDHASEN	ACCOUNTANT	02-08-2022	NA	ENGG	Applicable and Submitted	141710010003381 punjab national bank	Nationalized / Private /	340704	Bank Transfer	338904	340704

					MAROTRAO					Submitted	bank	Scheduled				
56	Administration	Regular	Not Approved	Yes	PURANE UTTAM NARAYAN	TECH SUPPORTING STAFF	10-06-2016	NA	ENGG	Applicable and Submitted	14172191024646 punjab national bank	Nationalized / Private / Scheduled	282000	Bank Transfer	279400	282000
57	Administration	Regular	Not Approved	Yes	UBARHANDE ANITA GANESH	TECH SUPPORTING STAFF	01-04-2022	NA	ENGG	Applicable and Submitted	141710010004788 punjab national bank	Nationalized / Private / Scheduled	282000	Bank Transfer	279400	282000
58	Administration	Regular	Not Approved	Yes	SIRSAT JYOTI SANDIP	TECH SUPPORTING STAFF	01-04-2022	NA	ENGG	Applicable and Submitted	1417100100004885 punjab national bank	Nationalized / Private / Scheduled	282000	Bank Transfer	279400	282000
59	Administration	Regular	Not Approved	Yes	GAWAI VIJAYKUMAR MALLHARRAO	TECH SUPPORTING STAFF	01-04-2022	NA	ENGG	Applicable and Submitted	1417100100004229 punjab national bank	Nationalized / Private / Scheduled	282000	Bank Transfer	279400	282000
60	Administration	Regular	Not Approved	Yes	DHOTE VIDYA V	TECH SUPPORTING STAFF	01-07-2022	NA	ENGG	Applicable and Submitted	1417100100004858 punjab national bank	Nationalized / Private / Scheduled	282000	Bank Transfer	279400	282000
61	Administration	Regular	Not Approved	Yes	SAUDAR PALLAVI KHUSHALRAV	TECH SUPPORTING STAFF	01-04-2022	NA	ENGG	Applicable and Submitted	1417100100004812 punjab national bank	Nationalized / Private / Scheduled	282000	Bank Transfer	279400	282000
62	Administration	Regular	Not Approved	Yes	MERAT SHRIKRUSHANA TUKARAM	TECH SUPPORTING STAFF	01-04-2021	NA	ENGG	Applicable and Submitted	14172191016863 punjab national bank	Nationalized / Private / Scheduled	263088	Bank Transfer	260688	263088
63	Administration	Regular	Not Approved	Yes	CHITWAR BHUSHAN GANESH	PEON	01-08-2022	NA	ENGG	Applicable and Submitted	1417100100006236 punjab national bank	Nationalized / Private / Scheduled	175392	Bank Transfer	173792	175392
64	Administration	Regular	Not Approved	Yes	KAKDE VIJAY DADARAO	PEON	01-07-2022	NA	ENGG	Applicable and Submitted	1417100100003220 punjab national bank	Nationalized / Private / Scheduled	175392	Bank Transfer	173792	175392
Total Teaching Faculty					41	Total Non Teaching Faculty					23					
Total Approved Faculty					7	Total Non Approved Faculty (Including Proposal Sent for Approval)					57					
Total Annual Salary - Teaching											15178750 (63%)					
Total Annual Salary - Administration											8880000 (37%)					
Total Annual Salary											24058750					
Total Basic Pay											8515256					
Total Grade Pay											3049800					
Total HRA Pay											1042510					
Total DA Pay											11451184					
Total TA Pay											0					
Total IT/TDS Pay											266272					
Total Institute PT/PF Pay											133260					
Total PT/PF/other statutory deduction Pay											148200					